

**CITY H/M PTSA 2008-09 BUDGET**

	<b>2008-09</b>	
	Adopted 9/18/08	As amended thru 12/15/08
<b>REVENUES:</b>		
<b>PARENT CONTRIBUTIONS</b>		
Special Designation	\$30.00	
<b>FUNDRAISING</b>		
Grocers, Box Tops, Etc.	\$500.00	
Auction	\$12,000.00	
Student Directory Sales	\$50.00	
Membership (local only)	\$550.00	
Scrip Program	\$500.00	
City Apparel/Products	\$1,200.00	
Miscellaneous	\$0.00	
<b>CARRY-OVER</b>	\$2,320.00	from PTSA 6/30/08 cash balance
<b>TOTAL REVENUE</b>	<b>\$17,150.00</b>	

<b>EXPENSES:</b>	
<b>COUNCIL EXPENSES</b>	
PTA Convention/Training	\$500.00
State PTA Annual Dues	\$25.00
<b>ADMINISTRATION</b>	
Crime Prevention Insurance	\$400.00
Internet Services	\$35.00
Mailings/Office Supplies	\$200.00
Bank Fees	\$0.00
<b>PUBLICATION/SUBSCRIPTION</b>	
Student Directory	\$500.00
<b>CONTRIBUTIONS</b>	
Student Yearbook Ad	\$190.00
School Spirit Weeks	\$300.00
Student Organization Grants	\$500.00
<b>COMMITTEES-PROGRAMS</b>	
All School Fall Potluck	\$150.00
Community Care	\$200.00
School Landscaping (grounds)	\$300.00
Exam Week Snacks	\$300.00
Staff Appreciation	\$200.00
Community Action (former LAC)	\$500.00
Reflections	\$600.00
<b>STUDENT &amp; TEACHER ACTIVITIES</b>	
Forensics (formerly Debates)	\$1,450.00
Academic Games	\$600.00
Staff Reimbursements	\$3,000.00
Grad Night Contribution	\$500.00
<b>FUND RAISING ACTIVITIES</b>	
Auction	\$3,000.00
City Apparel/Products	\$1,200.00
<b>MISCELLANEOUS</b>	
Amplifier For Gym	\$2,000.00
Miscellaneous Items	\$500.00
<b>TOTAL EXPENSES</b>	<b>\$17,150.00</b>

<b>Teacher Reimbursements:</b>
30 teachers
\$100 each teacher
\$3,000 total set aside

<b>REVENUES OVER EXPENSES</b>	<b>\$0.00</b>
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